



Investing in our future

The Global Fund

To Fight AIDS, Tuberculosis and Malaria

CCM FUNDING AGREEMENT

1. Country: The Republic of Kosovo	
2. CCM Name and address: Country Coordinating Mechanism Kosovo Ministry of Health of the Republic of Kosovo, Zagrebi Street n.n. Prishtina, 10000, Kosovo	
3. CCM Funding Reference Number: KOS-CFUND-1301	
4A. CCM Funding Start Date: 01 January 2013	4B. CCM Funding End Date: 31 December 2013
5. Modification Number: Date:	
6. Total available CCM Funding: €35,703.80 (Thirty Five Thousand, Seven Hundred and Three Euros and Eighty Cents)	
7. Grants under CCM oversight: : KOS-711-G04-H; KOS-911-G05-T	
8. Information for Bank Account into which CCM Funds will be disbursed: Legal owner of bank account: Central Bank of the Republic of Kosovo Bank account title: Central Bank of the Republic of Kosovo Bank account number: 55044937 Bank name: Raiffeisen Bank International Bank address: Am Stadtpark 9, 1030, Vienna, Austria Bank SWIFT code: RZBAATWWXXX ABA: Bank code: 31000 IBAN: AT263100000055044937 Routing instructions: For further credit to: Ministry of Health of Kosovo Account no: 1000400070002508	
9. Local Fund Agent ("LFA"): Address: United Nations Office for Project Services Dragodan II, Azem Jashanica 6 10000 Prishtina, Kosovo Attention: Ms. Jehona Bajraktari, LFA Country Coordinator Tel.: +381 38 248 861 Fax: +381 38 248 864 E-mail: JehonaB@unops.org	
10. Name/Address for Notices to CCM: Name: Burbuqe Zatriqi Title: Donor Coordinator, Ministry of Health of the Republic of Kosovo Address: Ministry of Health of the Republic of Kosovo Zagrebi Street n.n. Prishtina, 10000 Republic of Kosova Tel.: + 381 38 212 277 Email: Burbuqe.Zatriqi@rks-gov.net	11. Name/Address for Notices to Global Fund: Name: Nicolas Cantau Title: Regional Manager Eastern Europe and Central Asia Team Address: Chemin de Blandonnet 8 1214 Vernier-Geneva, Switzerland Tel.: +41 58 791 1700 Fax: +41 58 791 1701
This Agreement consists of the two pages of this face sheet and the following: Standard Terms and Conditions Annex A: Budget	

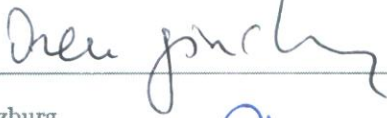
12. Signed for the CCM by its Authorized Representative



Date 07.05.13

Prof. Dr. Ferid Agani
Chair of CCM, Minister of Health of the Republic of Kosovo

13. Signed for the Global Fund by both of its Authorized Representatives listed below



Date 17.05.13

Oren Ginzburg
Department Head
Grant Management Support



Date 23/05/2013

Sylvie Billion
Treasurer, Deputy Chief Financial Officer

14. Acknowledged by Civil Society Representative of the Country Coordinating Mechanism



Date 07.05.2013

Mr. Arber Nuhiu
CCM Member, Executive Director of Center for Social Group Development (CSGD)

CCM Funding Request- Basic



Region	EECA
Country	Kosovo
CCM/RCM	CCM Kosovo
Agreement Number	
Recipient	Ministry of Health of Kosovo

Funding starting date	dd	mm	yy
	1	1	2013
Funding duration	Number of months 12		
Currency	EURO		

Period Covered	From	01-Jan-13
	To	31-Dec-13
Activity Report due date		30-Jan-14

Section 1 - Detailed budget

Cost Category	Activity Description	Performance Area	Unit of Measurement (Persons, Months, Days, etc)	Frequency/No. of Persons	Unit Cost	BUDGET BREAKDOWN BY QUARTER				Total Requested - Global Fund	Funds from Other Sources	Total Funds available to CCM	
						1st Quarter	2nd Quarter	3rd Quarter	4th Quarter				
Human Resources	Secretary	Indirect Costs	month	12	520.80	1,562.40	1,562.40	1,562.40	1,562.40	6,249.60	0.00	6,249.60	
	Financial Admin Officer	Indirect Costs	month	9	373.86	0.00	1,121.40	1,121.40	1,121.40	3,364.20	0.00	3,364.20	
	Human Resources TOTAL											9,613.80	0.00
Technical Assistance (TA)	TA for facilitating CCM in providing expertise on legal, financial and programmatic field.												
		Capacity building/Gender		1			300.00	300.00	100.00	700.00	0.00	700.00	
Technical Assistance TOTAL											700.00	0.00	700.00
END	New - PA												
Planning and Administration	6 CCM Assembly Meetings per year for 25 participants of the 5 Euro per person (Coffee, Water, printing), Transportation costs for 5 CCM Members @8 EUR, 150 Eur Meeting room rental	Overnight	Meeting	6.00	315.00	315.00	630.00	630.00	315.00	1,890.00	0.00	1,890.00	
	CCM overnight visits to regions - 2 overnight visits/year, 2 teams to 7 regions, 6 Members	Overnight	Visit	2.00	3,600.00		3,600.00		3,600.00	7,600.00	0.00	7,600.00	
	Office supply	Indirect Costs	Month	12	100.00	300.00	300.00	300.00	300.00	1,200.00	0.00	1,200.00	
PA TOTAL											10,690.00	0.00	10,690.00
END	New - MT												
Meeting Training Workshops Consultations	6 Executive Committee meetings meetings/year/5 members 150 Euro approx per day (Transport costs, Coffee breaks, Lunch, Photocopy/Printing of documents)	Indirect Costs	Meeting	6	200.00	200.00	400.00	400.00	200.00	1,200.00	0.00	1,200.00	
	2 workshops for capacity building of the CCM staff on the roles and responsibilities of CCM, 2 workshops/year/2 days/25 persons	Capacity building/Gender	Workshop	2	3,150.00		3,150.00		3,150.00	6,300.00	0.00	6,300.00	
	Consultative meeting with SIVT Society	Consultancy/Engagement	Meeting	1			1,260.00			1,260.00	0.00	1,260.00	
Meeting Training Workshops Consultations TOTAL											8,760.00	0.00	8,760.00
END	New - CM												
Communication materials	Other announcements in news	Indirect Costs		20	50.00	250.00	250.00	250.00	250.00	1,000.00	0.00	1,000.00	
	Translation	Indirect Costs			30.00	120.00	240.00	360.00	360.00	1,060.00	0.00	1,060.00	
	Communication materials TOTAL											2,060.00	0.00
END	New - EQ												
Equipment	Laptop	Indirect Costs		1	600.00		600.00			600.00	0.00	600.00	
	Computer & Printer	Indirect Costs		1	600.00		600.00			600.00	0.00	600.00	
	Video projector	Indirect Costs		1	500.00		500.00			500.00	0.00	500.00	
	Voice recorder	Indirect Costs		1	200.00		200.00			200.00	0.00	200.00	
	Digital Camera	Indirect Costs		1	200.00		200.00			200.00	0.00	200.00	
	Photocopy machine	Indirect Costs		1	650.00		650.00			650.00	0.00	650.00	
	Telephone	Indirect Costs		2	30.00		60.00			60.00	0.00	60.00	
	Equipment TOTAL											2,810.00	0.00
END	New - OH												
Overheads	Telephone costs	Indirect Costs	Month	12	50.00	180.00	190.00	180.00	150.00	600.00		600.00	
	Transportation costs	Indirect Costs	Month	9	50.00		150.00	150.00	150.00	450.00		450.00	
Overheads TOTAL											1,050.00	0.00	1,050.00
END	New - OT												
Others										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
										0.00		0.00	
TOTAL - Others											0.00	0.00	0.00
GRAND TOTAL											35,703.80	0.00	35,703.80

Section 2 - Summary per performance area

Budget total	EURO	35,704
Supplemental Support Costs	EURO	17,750
CCM Performance Areas	EURO	17,750
Percentage of CCM performance costs		
Overnight		9,480
Consultancy/engagement		1,260
Equipment		7,000
Capacity building / Gender		17,750

CCM FUNDING REQUEST FORM

Section A: Budget Summary



A1. Applicant: ECDC, Country: Kosovo, CCM Form: CCM/FM, Resident: Ministry of Health of Kosovo

A2. Total amount requested to GF: 35,704

A3. Currency: EURO

A4. CCM Funding Life Item No. Number of Months: 12

A5. Start Date: 1-Jan-13

A6. Is CCM requesting funding for administrative activities other than other activities during the funding life item? Please provide the information below:

Category	Amount
Human Resources	9,613
Technical Assistance	700
Printing & Advertisement	10,000
Travel/Training	8,760
Equipment	2,280
Construction	2,280
Travel	1,800
Other Administrative	0
Total	17,354

Section B: Recipient Entity Information

Entity Name	Address	City	Country	Postal Code	Telephone No.
Ministry of Health of Kosovo	Agriqas Street n. n. Prishtine	Prishtine	Kosovo	11000	+381 38 272 277, +381 38 200 24 004, +381 38 24 928

- B1. Name of Recipient Entity
- B2. Date of Incorporation
- B3. Contact Information
- B4. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date
- B5. Bank Account Information
- B6. Bank Account Number
- B7. Bank Address
- B8. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date

B9. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date

B10. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date

B11. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date

B12. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date

B13. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date

B14. Recipient Entity is not CCM, provide a brief background history of Entity, and describe the line of business as well as relationship with CCM to date

20-Jan-13