

Buxheti i DShB, kodit 726 per vitin 2018 sipas shebimeve

Nr		Depart	Lloji i sherbimeve	Shume	Janar	Shkurt	Mars	Prill
1	13140	DShB	SHP.E UDHË.ZYRT.JASHTË VENDIT	5,000.00			2,500.00	
2	13320	DShB	SHPENZIMET E TELEFONIS MOBILE	6,000.00	500.00	500.00	500.00	500.00
3	13502	DShB	TELEFONA (ME PAK SE 1000 Euro)	1,000.00		1,000.00		
4	13503	DShB	KOMPJUTERË ME PAK SE 1000 Euro	6,000.00		6,000.00		
5	13505	DShB	MAKINA FOTOKOPJUSE 1000	3,000.00		3,000.00		
6	13610	DShB	FURNIZIME PËR ZYRË	14,000.00		3,500.00		
7	13630	DShB	FURNIZIME MJEKËSORE	152,310.00		70,310.00		
8	13640	DShB	FURNIZIME PASTRIMI	5,000.00		1,250.00		
9	13650	DShB	FURNIZIM ME VESHMBATHJE	15,890.00				
10	13430	DShB	SHËRBIME TË NDRYSH.SHËNDETSORE	82,000.00		36,062.68	5,011.00	
11	13780	DShB	KARBURANT PER VETURA	5,000.00	416.00	416.00	416.00	416.00
12	13810	DShB	AVAS PER PARA TE IMET(P.CASH)	500.00		250.00		
13	13950	DShB	REGJISTRIMI I AUTOMJETEVE	1,300.00		1,300.00		
14	14010	DShB	MIREMB. RIPARIMI I AUTOMJET.	4,000.00			2,000.00	
15	14040	DShB	MIREMB.E TEKNOLOGJ.INFORMATIVE	1,000.00		1,000.00		
16	14050	DShB	MIREMB.E MOBILEVE DHE PAISJEVE	14,000.00	1,200.00	5,800.00		
17	14210	DShB	REKLAMAT DHE KONKURSET	1,000.00		1,000.00		
18	14220	DShB	BOTIMET E PUBLIKIMEVE	1,000.00			1,000.00	
19	14310	DShB	DREKA ZYRTARE	2,000.00	500.00			
Totali				320,000.00	2,616.00	131,388.68	11,427.00	916.00
20	13250	DShB	KOMUNALI (telefoni fikse)	2,000.00	166.00	166.00	166.00	166.00
21	30000	DShB	KAPITALE	50,000.00		50,000.00		
Subtotali				372,000.00	2,782.00	181,554.68	11,593.00	1,082.00

Maj	Qershor	Korrik	Gusht	Shtator	Tetor	Nentor	Dhjetor	Toteli
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		2,500.00						5,000.00
500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	6,000.00
								1,000.00
								6,000.00
								3,000.00
3,500.00			3,500.00			3,500.00		14,000.00
		70,000.00				12,000.00		152,310.00
1,250.00			1,250.00			1,250.00		5,000.00
15,890.00								15,890.00
	36,062.68	4,863.64						82,000.00
416.00	416.00	416.00	416.00	416.00	416.00	416.00	424.00	5,000.00
		250.00						500.00
								1,300.00
				2,000.00				4,000.00
								1,000.00
		7,000.00						14,000.00
								1,000.00
								1,000.00
		1,500.00						2,000.00

21,556.00	36,978.68	87,029.64	5,666.00	2,916.00	916.00	17,666.00	924.00	320,000.00
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166.00	166.00	166.00	166.00	166.00	166.00	166.00	174.00	2,000.00
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								50,000.00
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21,722.00	37,144.68	87,195.64	5,832.00	3,082.00	1,082.00	17,832.00	1,098.00	372,000.00
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